

SALES TAX

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Jan	\$ 87,588.92	\$ 87,680.17	\$ 76,918.56	\$ 82,385.90	\$ 96,293.63	\$ 90,520.33	\$ 113,297.12	\$ 76,358.66	\$ 93,474.13	\$ 91,203.63	\$ 110,410.63	\$ 115,883.71	\$ 118,046.86	\$ 107,987.36	\$ 112,430.60	\$ 111,482.72
Feb	\$ 78,791.98	\$ 80,371.84	\$ 78,594.29	\$ 81,748.44	\$ 83,428.24	\$ 79,474.04	\$ 91,428.87	\$ 94,228.24	\$ 81,899.32	\$ 81,494.25	\$ 91,627.89	\$ 96,356.62	\$ 112,218.60	\$ 132,926.65	\$ 119,176.72	\$ 128,518.60
Mar	\$ 68,467.94	\$ 78,311.09	\$ 83,336.61	\$ 81,341.68	\$ 100,458.80	\$ 105,518.76	\$ 91,218.71	\$ 96,297.68	\$ 105,023.87	\$ 97,133.78	\$ 113,283.84	\$ 101,366.84	\$ 106,374.91	\$ 101,857.02	\$ 110,900.47	\$ 118,580.71
Apr	\$ 100,730.18	\$ 107,002.97	\$ 82,917.46	\$ 85,831.63	\$ 96,823.77	\$ 100,332.54	\$ 86,705.77	\$ 96,799.58	\$ 93,100.82	\$ 107,396.73	\$ 71,336.85	\$ 105,099.57	\$ 115,335.10	\$ 119,629.30	\$ 104,930.90	\$ 110,349.10
May	\$ 74,387.81	\$ 66,587.26	\$ 75,787.83	\$ 85,676.39	\$ 69,176.34	\$ 70,791.59	\$ 85,851.98	\$ 88,121.97	\$ 87,344.10	\$ 106,697.19	\$ 117,024.54	\$ 101,206.13	\$ 97,974.50	\$ 108,518.31	\$ 112,781.40	\$ 122,861.98
Jun	\$ 102,733.10	\$ 88,719.60	\$ 100,671.69	\$ 112,626.92	\$ 117,226.92	\$ 121,594.77	\$ 101,458.37	\$ 85,663.76	\$ 101,481.81	\$ 109,950.40	\$ 138,213.72	\$ 124,354.18	\$ 109,574.50	\$ 134,839.07	\$ 134,165.69	\$ 121,814.98
Jul	\$ 97,829.14	\$ 110,650.10	\$ 89,153.00	\$ 115,378.11	\$ 109,313.07	\$ 100,823.08	\$ 112,432.06	\$ 125,756.75	\$ 103,950.40	\$ 111,214.29	\$ 109,960.86	\$ 134,794.93	\$ 115,115.45	\$ 109,079.04	\$ 115,256.69	\$ 116,069.45
Aug	\$ 65,536.93	\$ 59,831.02	\$ 70,857.80	\$ 73,817.08	\$ 64,669.31	\$ 73,462.30	\$ 68,819.14	\$ 82,270.77	\$ 79,979.68	\$ 90,286.35	\$ 113,897.55	\$ 122,721.35	\$ 116,834.64	\$ 114,413.47	\$ 120,756.63	\$ 129,707.17
Sep	\$ 87,650.23	\$ 112,197.75	\$ 115,764.07	\$ 115,001.16	\$ 118,738.77	\$ 123,629.67	\$ 108,223.89	\$ 128,212.66	\$ 124,511.75	\$ 124,570.04	\$ 119,039.87	\$ 120,962.38	\$ 110,917.37	\$ 114,807.09	\$ 123,729.51	\$ 129,707.17
Oct	\$ 98,445.22	\$ 84,294.61	\$ 79,925.47	\$ 91,557.13	\$ 90,348.03	\$ 97,331.48	\$ 89,957.65	\$ 85,785.68	\$ 95,842.70	\$ 102,434.09	\$ 114,233.38	\$ 117,237.98	\$ 105,789.64	\$ 125,612.23	\$ 118,193.66	\$ 121,316.65
Nov	\$ 74,766.97	\$ 64,170.10	\$ 88,737.35	\$ 84,984.91	\$ 93,834.30	\$ 78,028.93	\$ 81,867.17	\$ 81,165.32	\$ 76,358.18	\$ 87,796.60	\$ 89,998.02	\$ 99,145.65	\$ 110,865.03	\$ 109,001.13	\$ 123,021.21	\$ 121,316.65
Dec	\$ 86,089.50	\$ 103,293.86	\$ 100,503.76	\$ 102,994.37	\$ 115,823.40	\$ 98,338.92	\$ 135,874.14	\$ 103,942.59	\$ 117,482.34	\$ 100,230.86	\$ 122,735.81	\$ 119,009.10	\$ 113,435.93	\$ 111,570.19	\$ 115,257.22	\$ -
Totals	\$ 1,023,910.92	\$ 1,042,910.60	\$ 1,043,114.89	\$ 1,107,535.98	\$ 1,151,049.27	\$ 1,125,117.51	\$ 1,132,117.87	\$ 1,144,804.05	\$ 1,160,454.00	\$ 1,179,971.90	\$ 1,311,762.96	\$ 1,338,158.14	\$ 1,332,428.66	\$ 1,390,240.86	\$ 1,411,600.70	\$ 1,210,365.66
M/avg	\$ 85,251.49	\$ 86,909.22	\$ 86,926.24	\$ 92,294.67	\$ 95,920.77	\$ 93,759.79	\$ 94,342.57	\$ 95,400.34	\$ 96,704.50	\$ 98,330.99	\$ 109,313.58	\$ 111,513.18	\$ 111,035.72	\$ 115,853.41	\$ 117,633.39	\$ 121,036.66

SALINE COUNTY LAW ENFORCEMENT TAX

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Jan	\$ 65,852.03	\$ 65,699.28	\$ 57,687.95	\$ 61,780.49	\$ 72,221.48	\$ 67,891.10	\$ 84,973.26	\$ 57,269.07	\$ 70,105.31	\$ 68,402.55	\$ 82,807.78	\$ 86,912.54	\$ 88,535.43	\$ 80,990.40	\$ 84,322.50	\$ 83,611.77
Feb	\$ 59,094.39	\$ 60,250.17	\$ 58,945.23	\$ 65,359.84	\$ 62,513.38	\$ 49,044.51	\$ 59,505.09	\$ 70,574.21	\$ 61,429.73	\$ 61,120.67	\$ 62,707.72	\$ 72,271.24	\$ 84,164.07	\$ 99,694.69	\$ 89,383.19	\$ 97,018.08
Mar	\$ 51,316.67	\$ 58,398.97	\$ 62,502.25	\$ 61,001.51	\$ 75,338.81	\$ 79,139.07	\$ 68,388.52	\$ 72,222.64	\$ 78,776.68	\$ 72,850.23	\$ 84,962.80	\$ 76,025.42	\$ 79,781.52	\$ 76,392.82	\$ 83,174.76	\$ 88,935.44
Apr	\$ 75,516.25	\$ 80,222.37	\$ 64,345.64	\$ 63,445.64	\$ 72,603.29	\$ 75,248.88	\$ 65,029.85	\$ 72,586.04	\$ 69,825.31	\$ 80,547.57	\$ 53,502.34	\$ 78,824.51	\$ 86,501.60	\$ 79,722.35	\$ 78,697.91	\$ 85,762.09
May	\$ 55,795.06	\$ 49,980.70	\$ 56,840.57	\$ 63,220.47	\$ 51,895.68	\$ 53,048.85	\$ 64,329.00	\$ 65,062.10	\$ 64,762.97	\$ 59,635.96	\$ 87,768.29	\$ 75,904.72	\$ 73,444.04	\$ 81,388.69	\$ 84,586.16	\$ 92,242.86
Jun	\$ 77,049.73	\$ 66,538.62	\$ 75,444.35	\$ 76,073.25	\$ 84,170.31	\$ 91,116.56	\$ 76,093.87	\$ 64,397.59	\$ 77,112.21	\$ 80,023.60	\$ 103,660.52	\$ 93,265.81	\$ 82,180.91	\$ 101,129.08	\$ 100,624.04	\$ 91,361.34
Jul	\$ 73,350.94	\$ 83,000.83	\$ 66,864.01	\$ 86,533.03	\$ 81,995.99	\$ 75,617.93	\$ 84,324.83	\$ 94,317.00	\$ 77,963.50	\$ 83,410.85	\$ 82,470.93	\$ 86,095.99	\$ 86,336.29	\$ 81,809.17	\$ 86,442.78	\$ 87,051.72
Aug	\$ 49,152.95	\$ 44,873.69	\$ 53,143.44	\$ 55,385.53	\$ 48,515.94	\$ 55,021.78	\$ 51,550.76	\$ 61,593.29	\$ 59,984.60	\$ 67,714.59	\$ 85,423.10	\$ 92,040.80	\$ 87,626.27	\$ 85,610.49	\$ 90,567.57	\$ 93,539.75
Sep	\$ 65,645.30	\$ 84,138.91	\$ 86,251.60	\$ 89,055.09	\$ 92,936.87	\$ 79,669.41	\$ 75,659.41	\$ 96,159.57	\$ 93,383.63	\$ 93,427.45	\$ 89,279.52	\$ 90,736.88	\$ 83,184.08	\$ 86,05.35	\$ 92,796.42	\$ 90,987.95
Oct	\$ 73,833.52	\$ 63,221.69	\$ 59,780.57	\$ 68,688.14	\$ 67,761.67	\$ 72,999.27	\$ 65,718.42	\$ 64,231.14	\$ 71,862.46	\$ 75,268.78	\$ 87,498.43	\$ 87,927.90	\$ 79,342.01	\$ 94,209.41	\$ 88,645.12	\$ 90,987.95
Nov	\$ 55,070.07	\$ 47,984.58	\$ 66,393.20	\$ 63,758.84	\$ 75,747.18	\$ 46,343.47	\$ 57,188.64	\$ 60,874.54	\$ 57,268.78	\$ 65,847.47	\$ 67,498.43	\$ 74,358.93	\$ 83,148.64	\$ 81,751.00	\$ 92,665.69	\$ -
Dec	\$ 64,567.92	\$ 77,970.20	\$ 86,880.55	\$ 73,745.68	\$ 80,860.55	\$ 73,475.14	\$ 101,899.65	\$ 77,962.32	\$ 88,111.93	\$ 75,713.12	\$ 92,052.02	\$ 89,257.56	\$ 85,076.90	\$ 83,677.56	\$ 87,193.53	\$ -
Totals	\$ 767,234.83	\$ 781,759.94	\$ 829,639.59	\$ 863,329.18	\$ 844,288.64	\$ 848,836.36	\$ 858,249.91	\$ 869,609.11	\$ 884,979.64	\$ 983,821.34	\$ 1,003,622.00	\$ 999,321.76	\$ 1,042,681.01	\$ 1,050,699.68	\$ 907,773.50	\$ 907,773.50
M/avg	\$ 63,936.24	\$ 65,146.66	\$ 65,165.66	\$ 69,136.63	\$ 71,941.10	\$ 70,357.39	\$ 70,736.36	\$ 71,620.83	\$ 72,467.43	\$ 73,748.30	\$ 81,985.11	\$ 83,635.17	\$ 83,276.81	\$ 86,890.08	\$ 88,224.97	\$ 90,777.35

USE TAX

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Jan	\$ 29,689.78	\$ 17,503.56	\$ 18,678.71	\$ 23,915.64	\$ 21,825.05	\$ 53,524.69	\$ 54,626.48	\$ 45,905.45	\$ 79,330.22	\$ 86,509.11	\$ 85,047.70	\$ -	\$ -	\$ -	\$ -	\$ -
Feb	\$ 38,033.80	\$ 31,655.92	\$ 47,554.94	\$ 41,017.42	\$ 30,303.22	\$ 63,556.84	\$ 66,423.81	\$ 70,927.48	\$ 114,259.50	\$ 89,631.55	\$ 115,212.45	\$ -	\$ -	\$ -	\$ -	\$ -
Mar	\$ 45,680.54	\$ 19,010.73	\$ 26,962.95	\$ 50,373.61	\$ 74,883.35	\$ 72,762.91	\$ 70,494.08	\$ 47,756.10	\$ 72,282.03	\$ 97,967.21	\$ 88,504.22	\$ -	\$ -	\$ -	\$ -	\$ -
Apr	\$ 16,004.82	\$ 22,937.03	\$ 23,415.45	\$ 27,870.42	\$ 27,079.96	\$ 47,285.13	\$ 51,290.51	\$ 62,924.99	\$ 97,144.70	\$ 126,832.65	\$ 84,450.23	\$ -	\$ -	\$ -	\$ -	\$ -
May	\$ 24,564.78	\$ 24,289.48	\$ 22,596.76	\$ 48,712.58	\$ 51,300.92	\$ 44,076.30	\$ 58,236.16	\$ 54,840.79	\$ 80,999.13	\$ 97,165.87	\$ 100,679.77	\$ -	\$ -	\$ -	\$ -	\$ -
Jun	\$ 16,332.40	\$ 25,013.94	\$ 24,970.81	\$ 40,722.92	\$ 69,244.02	\$ 40,010.49	\$ 55,485.28	\$ 56,039.84	\$ 82,778.97	\$ 98,289.22	\$ 73,997.33	\$ -	\$ -	\$ -	\$ -	\$ -
Jul	\$ 18,794.40	\$ 61,594.47	\$ 22,888.80	\$ 28,527.40	\$ 43,230.86	\$ 40,465.74	\$ 39,593.96	\$ 104,289.93	\$ 83,748.97	\$ 91,656.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aug	\$ 24,998.20	\$ 21,135.48	\$ 25,680.00	\$ 52,067.28	\$ 62,763.56	\$ 54,501.46	\$ 88,017.49	\$ 116,834.64	\$ 116,945.72	\$ 92,058.96	\$ 118,379.22	\$ -	\$ -	\$ -	\$ -	\$ -
Sep	\$ 13,459.59	\$ 24,261.62	\$ 38,465.62	\$ 47,841.46	\$ 40,074.39	\$ 63,096.42	\$ 69,121.83	\$ 80,472.06	\$ 81,552.24	\$ 83,487.17	\$ 99,175.27	\$ -	\$ -	\$ -	\$ -	\$ -
Oct	\$ 11,165.59	\$ 4,489.81	\$ 15,241.51	\$ 20,336.87	\$ 93,612.87	\$ 50,246.39	\$ 37,127.23	\$ 97,962.19	\$ 87,449.12	\$ 76,132.47	\$ 99,690.33	\$ -	\$ -	\$ -	\$ -	\$ -
Nov	\$ 24,403.44	\$ 20,384.80	\$ 32,683.39	\$ 48,910.21	\$ 50,025.96	\$ 65,760.85	\$ 38,092.25	\$ 61,331.85	\$ 96,522.99	\$ 102,144.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dec	\$ 12,125.60	\$ 24,808.69	\$ 19,834.89	\$ 47,022.67	\$ 47,732.44	\$ 55,360.58	\$ 66,660.48	\$ 68,394.35	\$ 68,377.16	\$ 79,112.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 275,142.94	\$ 297,065.53	\$ 308,250.47	\$ 470,606.64	\$ 616,096.60	\$ 641,537.80	\$ 695,169.56	\$ 888,279.67	\$ 1,036,391.70	\$ 1,113,079.73	\$ 956,792.85	\$ -	\$ -	\$ -	\$ -	\$ -
M/avg	\$ 22,928.58	\$ 24,755.46	\$ 25,687.54	\$ 39,217.22	\$ 51,341.38	\$ 53,461.48	\$ 57,930.80	\$ 74,023.31	\$ 86,365.98	\$ 92,756.84	\$ 95,679.29	\$ -	\$ -	\$ -	\$ -	\$ -

ECONOMIC DEVELOPMENT SALES TAX

	2020	2021	2022	2023	2024	2025	2026	2018	2019	2020	2021	2022	2023	2024	2025	2026
Jan	\$ 22,797.21	\$ 27,567.40	\$ 28,918.01	\$ 29,502.01	\$ 26,994.61	\$ 28,094.07	\$ 27,870.64	Jan		\$ 88,900.25	\$ 90,814.86	\$ 110,269.48	\$ 115,667.61	\$ 118,001.96	\$ 112,376.98	\$ 111,482.72
Feb	\$ 20,381.26	\$ 22,844.31	\$ 24,044.31	\$ 28,043.95	\$ 33,237.14	\$ 29,790.25	\$ 32,338.84	Feb		\$ 80,521.43	\$ 81,574.94	\$ 91,325.34	\$ 96,157.30	\$ 112,762.21	\$ 115,156.46	\$ 129,356.39
Mar	\$ 24,245.57	\$ 28,298.18	\$ 25,292.04	\$ 26,578.07	\$ 25,455.54	\$ 27,715.69	\$ 29,651.20	Mar		\$ 100,581.58	\$ 96,938.20	\$ 113,152.58	\$ 101,148.11	\$ 106,310.22	\$ 110,799.22	\$ 118,518.45
Apr	\$ 26,840.65	\$ 27,392.48	\$ 26,223.77	\$ 28,813.38	\$ 29,948.41	\$ 26,261.35	\$ 28,589.96	Apr		\$ 91,961.57	\$ 107,350.84	\$ 70,922.64	\$ 104,804.78	\$ 115,251.32	\$ 105,228.70	\$ 114,386.19
May	\$ 19,790.75	\$ 29,236.30	\$ 25,282.73	\$ 24,435.48	\$ 27,125.66	\$ 28,186.45	\$ 30,743.53	May		\$ 86,349.99	\$ 136,929.82	\$ 117,939.82	\$ 100,994.38	\$ 96,916.60	\$ 112,745.85	\$ 122,977.44
Jun	\$ 28,641.74	\$ 34,508.85	\$ 31,089.82	\$ 27,358.61	\$ 33,696.78	\$ 33,541.67	\$ 30,453.57	Jun		\$ 101,441.50	\$ 105,744.19	\$ 137,959.97	\$ 124,774.94	\$ 109,448.58	\$ 134,167.44	\$ 121,815.47
Jul	\$ 27,776.30	\$ 27,481.36	\$ 26,532.26	\$ 28,749.82	\$ 27,263.62	\$ 28,814.20	\$ 30,120.04	Jul		\$ 102,903.41	\$ 110,981.73	\$ 110,031.65	\$ 113,975.94	\$ 114,999.07	\$ 115,255.59	\$ 120,688.49
Aug	\$ 25,597.21	\$ 28,466.01	\$ 30,774.79	\$ 29,117.66	\$ 28,603.59	\$ 30,327.85	\$ 31,218.40	Aug		\$ 79,860.53	\$ 90,132.32	\$ 113,932.65	\$ 123,073.78	\$ 116,505.73	\$ 121,160.76	\$ 127,472.68
Sep	\$ 31,119.61	\$ 29,741.08	\$ 30,230.49	\$ 31,701.92	\$ 30,931.64	\$ 32,422.65	\$ 30,422.65	Sep		\$ 121,989.58	\$ 123,661.36	\$ 119,107.05	\$ 120,919.88	\$ 110,011.81	\$ 123,728.36	\$ 129,690.01
Oct	\$ 25,582.88	\$ 29,451.15	\$ 29,156.48	\$ 26,436.81	\$ 31,401.67	\$ 29,548.33	\$ 30,324.79	Oct		\$ 95,073.39	\$ 102,323.63	\$ 113,849.98	\$ 116,626.40	\$ 105,591.87	\$ 118,192.02	\$ 121,298.93
Nov	\$ 21,933.15	\$ 22,461.95	\$ 24,420.57	\$ 27,709.13	\$ 27,250.12	\$ 30,755.33	\$ -	Nov	\$ 15,341.02	\$ 76,864.85	\$ 87,665.32	\$ 89,537.88	\$ 97,568.16	\$ 110,794.53	\$ 123,021.11	\$ -
Dec	\$ 29,042.49	\$ 30,673.36	\$ 29,725.77	\$ 28,888.24	\$ 28,356.19	\$ 28,865.82	\$ -	Dec	\$ 64,506.01	\$ 117,369.82	\$ 100,163.97	\$ 122,699.18	\$ 118,827.75	\$ 113,383.41	\$ 115,453.39	\$ -
Totals	\$ 294,710.84	\$ 327,462.35	\$ 333,691.04	\$ 332,655.30	\$ 347,567.30	\$ 352,632.65	\$ 303,733.62	Totals	\$ 79,847.03	\$ 1,143,817.70	\$ 1,176,473.79	\$ 1,310,018.02	\$ 1,334,038.99	\$ 1,329,491.31	\$ 1,411,288.88	\$ 1,215,087.77
May19	\$ 28,599.24	\$ 27,288.83	\$ 27,607.59	\$ 27,721.28	\$ 28,963.94	\$ 29,402.72	\$ 30,373.36	May19	\$ 39,923.52	\$ 95,318.74	\$ 98,039.48	\$ 109,168.17	\$ 111,169.93	\$ 117,607.41	\$ 117,407.41	\$ 121,508.78