

SALES TAX

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Jan	\$ 87,586.92	\$ 87,660.17	\$ 76,918.56	\$ 82,365.90	\$ 96,293.63	\$ 90,520.33	\$ 113,297.12	\$ 76,358.66	\$ 93,474.13	\$ 91,203.63	\$ 130,410.63	\$ 115,883.71	\$ 118,046.86	\$ 107,987.36	\$ 112,430.60
Feb	\$ 78,791.98	\$ 80,371.84	\$ 78,594.29	\$ 87,148.44	\$ 84,742.93	\$ 84,745.04	\$ 99,418.71	\$ 96,228.24	\$ 81,899.32	\$ 81,494.25	\$ 91,627.89	\$ 96,356.32	\$ 112,218.60	\$ 132,926.65	\$ 119,176.72
Mar	\$ 88,467.94	\$ 78,131.09	\$ 83,336.61	\$ 81,341.68	\$ 100,458.80	\$ 105,518.76	\$ 91,210.87	\$ 96,297.68	\$ 105,038.77	\$ 97,133.78	\$ 113,283.84	\$ 101,366.84	\$ 106,374.91	\$ 110,857.02	\$ 110,900.47
Apr	\$ 100,730.18	\$ 107,002.97	\$ 82,917.46	\$ 85,631.68	\$ 96,023.77	\$ 100,332.54	\$ 86,705.77	\$ 96,799.58	\$ 93,100.82	\$ 107,396.73	\$ 71,336.85	\$ 105,095.57	\$ 115,335.10	\$ 119,629.30	\$ 104,900.90
May	\$ 74,387.81	\$ 66,587.26	\$ 70,617.64	\$ 85,687.36	\$ 69,176.34	\$ 70,791.69	\$ 85,851.98	\$ 86,176.34	\$ 87,334.17	\$ 79,514.09	\$ 117,024.54	\$ 101,206.13	\$ 97,923.63	\$ 108,518.31	\$ 112,781.40
Jun	\$ 102,733.10	\$ 88,719.60	\$ 100,617.69	\$ 101,429.18	\$ 112,226.92	\$ 121,594.77	\$ 101,458.37	\$ 85,863.76	\$ 101,481.81	\$ 106,697.19	\$ 138,213.72	\$ 124,354.18	\$ 109,574.50	\$ 134,835.07	\$ 134,165.69
Jul	\$ 97,829.14	\$ 110,650.13	\$ 89,153.00	\$ 115,378.11	\$ 109,113.07	\$ 100,823.08	\$ 112,432.06	\$ 125,756.75	\$ 103,950.40	\$ 111,214.29	\$ 109,950.86	\$ 114,794.93	\$ 115,115.45	\$ 109,079.04	\$ 115,256.69
Aug	\$ 65,536.93	\$ 59,831.02	\$ 70,857.80	\$ 73,877.08	\$ 64,669.31	\$ 73,462.30	\$ 68,819.14	\$ 82,270.77	\$ 79,979.68	\$ 90,286.35	\$ 113,897.55	\$ 122,721.35	\$ 116,834.64	\$ 114,413.47	\$ 120,756.63
Sep	\$ 87,650.23	\$ 112,197.75	\$ 115,764.07	\$ 115,001.16	\$ 118,738.77	\$ 123,629.67	\$ 106,223.89	\$ 128,212.86	\$ 124,511.75	\$ 124,570.04	\$ 119,039.87	\$ 120,982.38	\$ 110,912.37	\$ 114,807.09	\$ 123,729.51
Oct	\$ 98,445.22	\$ 84,294.81	\$ 79,926.47	\$ 91,557.13	\$ 90,348.03	\$ 97,331.48	\$ 88,957.65	\$ 85,785.88	\$ 95,842.70	\$ 102,434.09	\$ 114,233.38	\$ 117,237.98	\$ 105,789.64	\$ 125,612.23	\$ 118,193.66
Nov	\$ 74,766.97	\$ 64,170.10	\$ 88,737.35	\$ 84,994.91	\$ 93,934.30	\$ 78,028.93	\$ 81,867.17	\$ 81,165.32	\$ 76,358.18	\$ 87,796.60	\$ 89,998.02	\$ 99,145.65	\$ 110,865.03	\$ 109,001.13	\$ 123,021.21
Dec	\$ 86,089.50	\$ 103,293.86	\$ 100,503.76	\$ 102,994.37	\$ 110,503.76	\$ 98,338.92	\$ 135,874.14	\$ 103,942.59	\$ 117,482.34	\$ 100,230.86	\$ 122,795.81	\$ 119,009.10	\$ 113,435.93	\$ 111,570.19	\$ 123,021.21
Totals	\$ 1,023,017.92	\$ 1,042,910.60	\$ 1,043,114.89	\$ 1,107,535.98	\$ 1,151,049.27	\$ 1,125,117.51	\$ 1,132,110.87	\$ 1,144,804.06	\$ 1,160,454.00	\$ 1,179,971.90	\$ 1,311,762.96	\$ 1,338,156.14	\$ 1,332,428.66	\$ 1,390,240.86	\$ 1,295,343.48
M/avg	\$ 85,251.49	\$ 86,909.22	\$ 86,926.24	\$ 92,294.67	\$ 95,920.77	\$ 93,759.79	\$ 94,342.57	\$ 95,400.34	\$ 96,704.50	\$ 98,330.99	\$ 109,313.58	\$ 111,513.18	\$ 111,035.72	\$ 115,853.41	\$ 117,758.50

SALINE COUNTY LAW ENFORCEMENT TAX

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Jan	\$ 65,852.03	\$ 65,699.28	\$ 57,687.95	\$ 67,891.10	\$ 72,221.48	\$ 67,891.10	\$ 84,973.26	\$ 57,269.07	\$ 70,105.31	\$ 68,402.56	\$ 82,707.78	\$ 86,912.54	\$ 88,535.43	\$ 80,990.40	\$ 84,322.50
Feb	\$ 59,954.39	\$ 60,250.17	\$ 58,945.23	\$ 65,359.84	\$ 62,551.38	\$ 49,044.51	\$ 59,505.09	\$ 70,474.21	\$ 61,423.73	\$ 61,120.67	\$ 68,720.72	\$ 72,271.24	\$ 84,164.07	\$ 99,694.69	\$ 89,383.19
Mar	\$ 51,316.67	\$ 58,398.90	\$ 62,502.25	\$ 61,001.51	\$ 75,338.81	\$ 79,139.07	\$ 68,396.52	\$ 72,222.84	\$ 78,778.68	\$ 72,860.23	\$ 84,962.80	\$ 76,025.42	\$ 79,781.52	\$ 76,392.82	\$ 83,174.76
Apr	\$ 55,785.06	\$ 49,960.70	\$ 62,196.42	\$ 64,345.64	\$ 72,603.29	\$ 75,248.88	\$ 65,029.85	\$ 72,586.04	\$ 69,825.31	\$ 50,547.57	\$ 53,502.34	\$ 78,824.51	\$ 86,501.60	\$ 89,722.35	\$ 78,697.91
May	\$ 77,049.73	\$ 66,538.62	\$ 75,444.35	\$ 76,073.25	\$ 84,170.31	\$ 91,116.56	\$ 76,093.87	\$ 64,397.59	\$ 76,112.21	\$ 80,023.60	\$ 103,660.52	\$ 93,265.81	\$ 73,444.04	\$ 81,388.69	\$ 84,586.16
Jun	\$ 73,350.94	\$ 83,003.83	\$ 66,864.01	\$ 66,533.03	\$ 81,995.99	\$ 75,617.93	\$ 84,324.83	\$ 94,317.00	\$ 77,981.50	\$ 80,023.60	\$ 103,660.52	\$ 93,265.81	\$ 82,180.91	\$ 101,125.08	\$ 100,624.04
Jul	\$ 49,152.95	\$ 44,073.69	\$ 53,143.44	\$ 55,385.53	\$ 48,515.94	\$ 55,021.78	\$ 79,669.41	\$ 65,159.57	\$ 93,383.63	\$ 93,427.45	\$ 87,626.27	\$ 85,040.80	\$ 87,626.27	\$ 85,040.80	\$ 90,567.57
Aug	\$ 65,645.30	\$ 84,138.91	\$ 86,811.12	\$ 86,251.60	\$ 89,055.09	\$ 92,936.87	\$ 79,669.41	\$ 96,159.57	\$ 93,383.63	\$ 93,427.45	\$ 87,626.27	\$ 85,040.80	\$ 87,626.27	\$ 85,040.80	\$ 90,567.57
Sep	\$ 73,833.52	\$ 63,221.69	\$ 59,780.57	\$ 68,668.14	\$ 67,761.67	\$ 72,999.27	\$ 66,718.42	\$ 64,231.14	\$ 71,882.46	\$ 76,825.57	\$ 85,674.89	\$ 90,736.88	\$ 83,184.08	\$ 86,105.35	\$ 92,795.42
Oct	\$ 56,070.07	\$ 47,984.58	\$ 66,393.20	\$ 63,758.84	\$ 70,376.99	\$ 58,478.14	\$ 46,343.70	\$ 60,874.54	\$ 57,268.78	\$ 76,847.47	\$ 67,498.43	\$ 74,358.93	\$ 83,148.64	\$ 81,751.00	\$ 92,665.69
Nov	\$ 64,567.92	\$ 77,470.20	\$ 75,778.81	\$ 77,261.25	\$ 86,860.55	\$ 73,745.68	\$ 101,899.65	\$ 77,962.92	\$ 88,111.93	\$ 75,173.12	\$ 92,052.02	\$ 85,257.26	\$ 85,076.90	\$ 87,677.56	\$ 92,665.69
Dec	\$ 767,234.83	\$ 781,759.94	\$ 781,987.92	\$ 829,639.59	\$ 863,329.18	\$ 844,288.64	\$ 848,836.36	\$ 858,249.91	\$ 869,609.11	\$ 884,979.64	\$ 983,821.34	\$ 1,003,622.00	\$ 999,321.76	\$ 1,042,881.01	\$ 971,806.15
Totals	\$ 63,936.24	\$ 65,146.66	\$ 65,165.66	\$ 69,136.63	\$ 71,944.10	\$ 70,357.39	\$ 70,736.36	\$ 71,520.83	\$ 72,467.43	\$ 73,748.30	\$ 81,985.11	\$ 83,635.17	\$ 83,276.81	\$ 86,890.08	\$ 88,316.74
M/avg															

USE TAX

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Jan	\$ 29,689.78	\$ 17,503.56	\$ 18,678.71	\$ 23,915.64	\$ 21,925.05	\$ 53,524.69	\$ 54,626.48	\$ 45,905.45	\$ 79,330.22	\$ 86,509.11	-	-	-	-	-
Feb	\$ 38,033.80	\$ 31,695.92	\$ 47,554.94	\$ 41,017.42	\$ 30,303.22	\$ 63,556.84	\$ 66,423.81	\$ 70,527.48	\$ 114,259.50	\$ 89,531.55	-	-	-	-	-
Mar	\$ 45,680.54	\$ 19,010.73	\$ 26,982.95	\$ 53,037.61	\$ 74,883.35	\$ 63,672.91	\$ 70,494.08	\$ 47,756.10	\$ 72,282.03	\$ 97,967.21	-	-	-	-	-
Apr	\$ 16,004.82	\$ 22,937.03	\$ 23,416.45	\$ 27,870.42	\$ 47,289.36	\$ 47,285.13	\$ 51,290.51	\$ 62,924.99	\$ 97,144.70	\$ 126,832.65	-	-	-	-	-
May	\$ 22,454.78	\$ 24,289.48	\$ 22,596.76	\$ 48,712.58	\$ 51,300.92	\$ 44,076.30	\$ 58,236.16	\$ 54,840.79	\$ 80,999.13	\$ 97,165.87	-	-	-	-	-
Jun	\$ 18,332.40	\$ 25,013.94	\$ 24,970.81	\$ 40,722.92	\$ 69,244.02	\$ 40,010.49	\$ 55,485.28	\$ 56,039.84	\$ 82,770.97	\$ 98,289.22	-	-	-	-	-
Jul	\$ 18,794.40	\$ 61,534.47	\$ 22,888.80	\$ 28,527.40	\$ 43,230.86	\$ 40,465.74	\$ 39,593.96	\$ 104,289.93	\$ 68,749.92	\$ 83,748.97	-	-	-	-	-
Aug	\$ 24,998.20	\$ 21,135.48	\$ 25,580.00	\$ 52,067.28	\$ 62,783.56	\$ 54,501.46	\$ 116,834.64	\$ 116,945.72	\$ 92,058.96	-	-	-	-	-	-
Sep	\$ 13,459.59	\$ 24,261.62	\$ 27,841.46	\$ 40,074.39	\$ 63,096.42	\$ 68,017.83	\$ 80,472.06	\$ 80,472.06	\$ 71,552.24	\$ 83,487.17	-	-	-	-	-
Oct	\$ 11,165.59	\$ 4,489.81	\$ 15,241.51	\$ 20,336.87	\$ 93,612.87	\$ 50,246.39	\$ 37,127.23	\$ 97,962.19	\$ 87,449.12	\$ 76,132.47	-	-	-	-	-
Nov	\$ 24,403.44	\$ 20,384.80	\$ 32,683.39	\$ 48,910.21	\$ 50,025.96	\$ 65,760.85	\$ 38,092.25	\$ 61,331.85	\$ 96,522.99	\$ 102,144.29	-	-	-	-	-
Dec	\$ 12,125.60	\$ 24,808.69	\$ 19,834.69	\$ 47,022.67	\$ 47,732.44	\$ 55,360.58	\$ 66,660.48	\$ 89,394.35	\$ 68,377.16	-	-	-	-	-	-
Totals	\$ 275,142.94	\$ 297,065.53	\$ 308,250.47	\$ 470,606.64	\$ 616,096.60	\$ 641,537.80	\$ 695,169.56	\$ 888,279.67	\$ 1,036,391.70	\$ 1,033,967.47	-	-	-	-	-
M/avg	\$ 22,928.58	\$ 24,755.46	\$ 25,687.54	\$ 39,217.22	\$ 51,341.38	\$ 53,461.48	\$ 57,930.80	\$ 74,023.31	\$ 86,365.98	\$ 93,997.04	-	-	-	-	-

SALINE COUNTY LAW ENFORCEMENT TAX

	2020	2021	2022	2023	2024	2025
Jan	\$ 22,797.21	\$ 27,567.40	\$ 28,918.01	\$ 29,502.01	\$ 26,994.61	\$ 28,094.07
Feb	\$ 20,381.28	\$ 22,844.31	\$ 24,044.31	\$ 26,043.95	\$ 33,237.14	\$ 29,790.25
Mar	\$ 24,245.57	\$ 28,299.18	\$ 25,292.04	\$ 26,578.07	\$ 25,455.54	\$ 27,715.69
Apr	\$ 26,840.65	\$ 17,730.40	\$ 26,223.77	\$ 28,813.38	\$ 29,948.41	\$ 26,261.35
May	\$ 19,790.75	\$ 29,230.30	\$ 25,282.73	\$ 24,435.48	\$ 27,125.66	\$ 28,186.45
Jun	\$ 26,641.74	\$ 34,608.85	\$ 31,089.82	\$ 27,358.61	\$ 33,696.78	\$ 33,541.67
Jul	\$ 27,778.30	\$ 27,481.36	\$ 28,532.26	\$ 28,749.62	\$ 27,263.62	\$ 28,814.20
Aug	\$ 22,557.21	\$ 28,466.01	\$ 30,774.79	\$ 29,117.66	\$ 28,603.59	\$ 30,327.85
Sep	\$ 31,119.61	\$ 29,741.08	\$ 30,230.49	\$ 27,554.39	\$ 28,701.92	\$ 30,931.64
Oct	\$ 25,592.88	\$ 28,451.15	\$ 29,156.48	\$ 26,436.81	\$ 31,407.67	\$ 29,548.33
Nov	\$ 21,933.15	\$ 22,461.95	\$ 24,420.57	\$ 27,709.13	\$ 27,250.12	\$ 30,755.33
Dec	\$ 25,042.49	\$ 30,673.36	\$ 29,725.77	\$ 28,356.19	\$ 27,888.24	-
Totals	\$ 294,770.84	\$ 327,467.35	\$ 333,691.04	\$ 332,655.30	\$ 347,657.30	\$ 323,966.83
M/avg	\$ 24,559.24	\$ 27,288.51	\$ 27,807.59	\$ 27,721.28	\$ 28,963.94	\$ 29,451.53

SALES TAX

	SALES TAX	LAW ENF TAX	USE TAX	LAW - SUNSET	ECON DEV
	Up	Up	Up	Up	Up
\$	4,827.55	\$ 3,620.56	\$ 26,011.82	\$ 1,207.00	\$ 4,829.09
	Up	Up	Up	Up	Up
\$	14,020.08	\$ 10,514.69	\$ 5,621.30	\$ 3,505.21	\$ 14,018.80