

SALES TAX

	2024	2025	2026
Jan	\$ 107,987.36	\$ 112,430.60	\$ 111,482.47
Feb	\$ 132,926.65	\$ 119,176.72	-
Mar	\$ 101,857.02	\$ 110,900.47	-
Apr	\$ 119,629.30	\$ 104,930.90	-
May	\$ 108,518.31	\$ 112,781.40	-
Jun	\$ 134,839.07	\$ 134,165.69	-
Jul	\$ 109,079.04	\$ 115,256.69	-
Aug	\$ 114,413.47	\$ 120,756.63	-
Sep	\$ 114,807.09	\$ 123,729.51	-
Oct	\$ 125,612.23	\$ 118,193.66	-
Nov	\$ 109,001.13	\$ 123,021.21	-
Dec	\$ 111,570.19	\$ 116,257.22	-
Totals	\$ 1,390,240.86	\$ 1,411,600.70	\$ 111,482.47
M/avg	\$ 115,853.41	\$ 117,633.39	\$ 111,482.47

SALINE COUNTY LAW ENFORCEMENT TAX

	2024	2025	2026
Jan	\$ 80,990.40	\$ 84,322.50	\$ 83,611.77
Feb	\$ 99,694.69	\$ 89,383.19	-
Mar	\$ 76,392.82	\$ 83,174.76	-
Apr	\$ 89,722.35	\$ 78,697.91	-
May	\$ 81,388.69	\$ 84,586.16	-
Jun	\$ 101,129.08	\$ 100,624.04	-
Jul	\$ 81,809.17	\$ 86,442.78	-
Aug	\$ 85,810.49	\$ 90,567.57	-
Sep	\$ 86,105.35	\$ 92,796.42	-
Oct	\$ 94,209.41	\$ 88,645.13	-
Nov	\$ 81,751.00	\$ 92,265.69	-
Dec	\$ 83,677.56	\$ 87,193.53	-
Totals	\$ 1,042,681.01	\$ 1,058,699.68	\$ 83,611.77
M/avg	\$ 86,890.08	\$ 88,224.97	\$ 83,611.77

USE TAX

	2024	2025	2026
Jan	\$ 79,330.22	\$ 86,509.11	\$ 85,047.70
Feb	\$ 114,259.50	\$ 89,631.55	-
Mar	\$ 72,282.03	\$ 97,967.21	-
Apr	\$ 97,144.70	\$ 126,832.65	-
May	\$ 80,999.13	\$ 97,165.87	-
Jun	\$ 82,778.97	\$ 98,289.22	-
Jul	\$ 68,749.92	\$ 83,748.97	-
Aug	\$ 116,945.72	\$ 92,058.96	-
Sep	\$ 71,552.24	\$ 83,487.17	-
Oct	\$ 87,449.12	\$ 76,132.47	-
Nov	\$ 96,522.99	\$ 102,144.29	-
Dec	\$ 68,377.16	\$ 79,112.26	-
Totals	\$ 1,036,391.70	\$ 1,113,079.73	\$ 85,047.70
M/avg	\$ 86,365.98	\$ 92,756.64	\$ 85,047.70

SAINE COUNTY LAW ENFORCEMENT TAX

	2024	2025	2026
Jan	\$ 26,994.61	\$ 28,094.07	\$ 27,870.64
Feb	\$ 33,237.14	\$ 29,790.25	-
Mar	\$ 25,455.54	\$ 27,715.69	-
Apr	\$ 29,948.41	\$ 26,261.35	-
May	\$ 27,125.66	\$ 28,186.45	-
Jun	\$ 33,686.78	\$ 33,541.67	-
Jul	\$ 27,263.62	\$ 28,814.20	-
Aug	\$ 28,603.59	\$ 30,327.85	-
Sep	\$ 28,701.92	\$ 30,931.64	-
Oct	\$ 31,401.67	\$ 29,548.33	-
Nov	\$ 27,250.12	\$ 30,755.33	-
Dec	\$ 27,888.24	\$ 28,865.82	-
Totals	\$ 347,567.30	\$ 352,832.65	\$ 27,870.64
M/avg	\$ 28,963.94	\$ 29,402.72	\$ 27,870.64

ECONOMIC DEVELOPMENT SALES TAX

	2024	2025	2026
Jan	\$ 107,594.00	\$ 112,376.98	\$ 111,482.72
Feb	\$ 132,908.23	\$ 119,158.46	-
Mar	\$ 101,782.35	\$ 110,799.22	-
Apr	\$ 119,761.21	\$ 105,228.70	-
May	\$ 108,503.43	\$ 112,745.85	-
Jun	\$ 134,787.55	\$ 134,167.44	-
Jul	\$ 109,512.18	\$ 115,256.59	-
Aug	\$ 114,414.42	\$ 121,160.76	-
Sep	\$ 114,807.04	\$ 123,728.36	-
Oct	\$ 125,383.36	\$ 118,192.02	-
Nov	\$ 109,002.31	\$ 123,021.11	-
Dec	\$ 111,562.77	\$ 115,453.39	-
Totals	\$ 1,390,008.85	\$ 1,411,288.88	\$ 111,482.72
M/avg	\$ 115,834.07	\$ 117,607.41	\$ 111,482.72

SALES TAX		LAW ENF. TAX	USE TAX	LAW - SUNSET	ECON DEV
\$ (4,774.75)	Down	\$ (3,581.76)	Down	\$ 5,935.44	Up
\$ (948.13)	Down	\$ (710.73)	Down	\$ (1,461.41)	Down
	Last Month		Last Month		Last Month
	Last Year		Last Year		Last Year