

SALES TAX

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Jan	\$ 87,588.92	\$ 87,600.17	\$ 76,918.56	\$ 82,565.90	\$ 96,239.63	\$ 90,550.33	\$ 113,297.12	\$ 76,556.66	\$ 93,474.13	\$ 91,203.63	\$ 110,410.63	\$ 115,883.21	\$ 118,006.86	\$ 107,997.36	\$ 112,437.68	\$ 111,482.47
Feb	\$ 78,791.98	\$ 80,371.44	\$ 78,594.29	\$ 87,148.44	\$ 98,342.93	\$ 84,745.04	\$ 79,404.87	\$ 94,282.24	\$ 81,889.32	\$ 81,491.25	\$ 91,627.89	\$ 96,356.32	\$ 112,218.60	\$ 132,976.65	\$ 119,176.72	\$ 129,357.60
Mar	\$ 68,467.94	\$ 78,131.09	\$ 83,336.61	\$ 81,341.68	\$ 100,458.80	\$ 105,516.76	\$ 91,218.17	\$ 105,087.77	\$ 105,087.77	\$ 97,131.78	\$ 108,367.84	\$ 106,374.91	\$ 106,374.91	\$ 106,374.91	\$ 110,900.47	\$ 118,580.71
Apr	\$ 100,720.18	\$ 107,002.97	\$ 82,917.46	\$ 85,931.63	\$ 96,832.77	\$ 100,332.84	\$ 86,705.77	\$ 96,799.58	\$ 93,100.82	\$ 107,362.73	\$ 117,336.85	\$ 105,099.57	\$ 115,335.10	\$ 119,629.30	\$ 104,990.50	\$ 114,349.10
May	\$ 74,387.81	\$ 66,587.26	\$ 75,871.63	\$ 85,676.39	\$ 98,176.34	\$ 70,791.69	\$ 85,821.97	\$ 86,121.97	\$ 87,334.10	\$ 79,514.09	\$ 111,024.54	\$ 105,099.57	\$ 97,925.63	\$ 108,518.31	\$ 112,745.65	\$ 122,967.44
Jun	\$ 102,729.14	\$ 88,719.60	\$ 100,617.69	\$ 101,429.18	\$ 112,226.92	\$ 121,594.77	\$ 101,458.37	\$ 85,663.76	\$ 101,481.81	\$ 106,697.19	\$ 138,213.72	\$ 124,306.13	\$ 109,574.50	\$ 134,839.07	\$ 134,165.69	\$ 121,814.88
Jul	\$ 97,829.14	\$ 110,650.13	\$ 89,153.00	\$ 115,378.11	\$ 109,313.07	\$ 100,823.08	\$ 112,423.06	\$ 126,156.75	\$ 103,990.40	\$ 111,214.29	\$ 109,960.86	\$ 122,721.35	\$ 116,884.64	\$ 110,413.47	\$ 120,756.63	\$ 124,720.17
Aug	\$ 65,536.93	\$ 69,831.02	\$ 70,651.80	\$ 73,917.08	\$ 64,659.31	\$ 73,463.30	\$ 68,819.14	\$ 82,270.77	\$ 97,978.68	\$ 90,286.35	\$ 113,897.55	\$ 110,939.87	\$ 120,982.28	\$ 110,912.37	\$ 114,807.09	\$ 123,729.51
Sep	\$ 87,650.23	\$ 112,197.75	\$ 115,767.47	\$ 115,001.16	\$ 118,728.87	\$ 123,632.97	\$ 126,517.88	\$ 124,511.75	\$ 124,511.75	\$ 124,511.75	\$ 124,511.75	\$ 124,511.75	\$ 124,511.75	\$ 124,511.75	\$ 124,511.75	\$ 124,511.75
Oct	\$ 98,445.22	\$ 84,284.81	\$ 79,926.47	\$ 97,331.48	\$ 90,348.03	\$ 97,331.48	\$ 88,927.65	\$ 85,765.86	\$ 85,765.86	\$ 85,765.86	\$ 85,765.86	\$ 85,765.86	\$ 85,765.86	\$ 85,765.86	\$ 85,765.86	\$ 85,765.86
Nov	\$ 74,766.97	\$ 64,170.10	\$ 88,237.35	\$ 84,994.97	\$ 93,834.30	\$ 78,028.93	\$ 81,887.17	\$ 81,165.32	\$ 78,388.18	\$ 87,796.60	\$ 89,998.02	\$ 99,145.65	\$ 110,865.03	\$ 109,001.13	\$ 123,021.41	\$ -
Dec	\$ 86,089.50	\$ 103,283.86	\$ 100,502.76	\$ 105,994.37	\$ 115,833.40	\$ 98,338.92	\$ 135,874.14	\$ 103,942.06	\$ 100,942.06	\$ 100,230.86	\$ 122,735.81	\$ 122,735.81	\$ 122,735.81	\$ 122,735.81	\$ 122,735.81	\$ 122,735.81
Totals	\$ 1,023,017.92	\$ 1,042,910.60	\$ 1,043,114.89	\$ 1,107,535.98	\$ 1,151,049.27	\$ 1,125,111.51	\$ 1,132,110.87	\$ 1,144,804.06	\$ 1,160,445.34	\$ 1,179,871.90	\$ 1,211,762.96	\$ 1,238,158.14	\$ 1,332,428.66	\$ 1,330,240.68	\$ 1,441,160.79	\$ 959,341.31
Mavg	\$ 85,251.49	\$ 86,909.22	\$ 86,926.24	\$ 92,494.67	\$ 95,920.77	\$ 93,759.79	\$ 94,342.57	\$ 95,000.34	\$ 96,704.50	\$ 98,330.99	\$ 109,313.58	\$ 111,513.18	\$ 111,035.72	\$ 115,853.41	\$ 117,633.93	\$ 119,917.66

SALINE COUNTY LAW ENFORCEMENT TAX

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Jan	\$ 65,862.03	\$ 65,699.28	\$ 57,687.95	\$ 61,780.49	\$ 72,221.48	\$ 67,891.10	\$ 84,912.26	\$ 57,269.07	\$ 70,105.31	\$ 68,402.66	\$ 82,807.78	\$ 86,912.54	\$ 88,535.43	\$ 80,990.40	\$ 84,327.50	\$ 83,611.77
Feb	\$ 59,094.39	\$ 60,250.17	\$ 58,946.23	\$ 65,359.84	\$ 62,513.38	\$ 49,044.51	\$ 59,505.09	\$ 70,574.21	\$ 61,429.73	\$ 61,120.67	\$ 66,720.72	\$ 72,271.24	\$ 84,164.07	\$ 99,694.69	\$ 89,383.19	\$ 97,018.08
Mar	\$ 51,316.67	\$ 58,398.90	\$ 62,502.25	\$ 61,001.54	\$ 75,138.81	\$ 79,139.07	\$ 68,298.82	\$ 72,222.84	\$ 78,718.68	\$ 72,550.23	\$ 84,962.80	\$ 76,025.42	\$ 79,781.52	\$ 76,392.82	\$ 83,174.76	\$ 88,995.44
Apr	\$ 75,516.25	\$ 80,222.37	\$ 62,156.42	\$ 64,345.64	\$ 72,603.29	\$ 75,248.88	\$ 65,029.85	\$ 72,586.04	\$ 69,825.31	\$ 80,547.57	\$ 53,502.34	\$ 78,824.51	\$ 86,501.60	\$ 89,722.35	\$ 78,697.91	\$ 85,762.09
May	\$ 55,785.06	\$ 49,960.70	\$ 56,440.57	\$ 63,220.47	\$ 61,895.68	\$ 51,048.85	\$ 64,329.00	\$ 66,062.10	\$ 64,782.97	\$ 59,635.96	\$ 82,735.29	\$ 75,904.72	\$ 73,444.04	\$ 81,388.69	\$ 84,586.16	\$ 92,224.86
Jun	\$ 77,049.73	\$ 66,538.62	\$ 75,444.35	\$ 76,073.26	\$ 84,170.31	\$ 91,115.66	\$ 76,093.87	\$ 64,397.59	\$ 76,112.21	\$ 80,023.60	\$ 103,660.52	\$ 93,265.81	\$ 82,180.91	\$ 101,129.08	\$ 100,624.04	\$ 91,361.34
Jul	\$ 73,350.94	\$ 83,000.83	\$ 66,664.01	\$ 85,535.53	\$ 81,995.99	\$ 75,617.93	\$ 84,324.83	\$ 94,317.00	\$ 77,963.50	\$ 83,410.85	\$ 82,470.93	\$ 92,040.80	\$ 87,626.27	\$ 85,810.49	\$ 86,442.78	\$ 87,051.72
Aug	\$ 49,152.95	\$ 44,873.69	\$ 53,143.44	\$ 55,385.53	\$ 48,551.54	\$ 55,021.78	\$ 61,550.76	\$ 69,659.29	\$ 93,427.45	\$ 93,427.45	\$ 85,474.89	\$ 87,297.90	\$ 79,342.01	\$ 94,209.41	\$ 88,665.13	\$ -
Sep	\$ 65,645.30	\$ 84,138.91	\$ 86,811.12	\$ 86,251.60	\$ 89,055.09	\$ 92,393.87	\$ 79,618.42	\$ 96,159.57	\$ 96,159.57	\$ 96,159.57	\$ 96,159.57	\$ 96,159.57	\$ 96,159.57	\$ 96,159.57	\$ 96,159.57	\$ 96,159.57
Oct	\$ 73,833.57	\$ 62,271.69	\$ 59,790.27	\$ 68,668.14	\$ 67,761.67	\$ 72,999.27	\$ 66,718.42	\$ 64,231.14	\$ 62,882.46	\$ 76,822.46	\$ 65,447.17	\$ 67,498.78	\$ 65,447.17	\$ 67,498.78	\$ 65,447.17	\$ 67,498.78
Nov	\$ 56,070.07	\$ 47,984.58	\$ 63,758.84	\$ 63,758.84	\$ 70,376.99	\$ 58,476.14	\$ 66,343.20	\$ 80,745.54	\$ 80,745.54	\$ 80,745.54	\$ 80,745.54	\$ 80,745.54	\$ 80,745.54	\$ 80,745.54	\$ 80,745.54	\$ 80,745.54
Dec	\$ 64,567.92	\$ 77,470.20	\$ 75,378.81	\$ 77,261.25	\$ 86,800.55	\$ 73,746.68	\$ 101,489.05	\$ 77,962.52	\$ 88,111.93	\$ 75,713.52	\$ 92,492.02	\$ 89,257.26	\$ 85,076.97	\$ 87,671.56	\$ 87,193.33	\$ -
Totals	\$ 767,234.83	\$ 781,759.94	\$ 781,897.92	\$ 829,639.59	\$ 863,139.18	\$ 844,286.64	\$ 848,336.36	\$ 858,249.91	\$ 869,609.11	\$ 884,976.64	\$ 993,821.34	\$ 1,003,622.00	\$ 999,321.76	\$ 1,042,681.01	\$ 1,058,693.68	\$ 719,505.05
Mavg	\$ 63,936.24	\$ 65,146.66	\$ 65,165.66	\$ 69,163.63	\$ 71,944.10	\$ 70,357.39	\$ 70,726.36	\$ 71,520.83	\$ 72,467.43	\$ 73,748.30	\$ 81,985.11	\$ 83,635.17	\$ 83,276.81	\$ 86,880.08	\$ 88,224.97	\$ 89,938.13

USE TAX

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Jan	\$ 29,697.78	\$ 17,503.56	\$ 18,678.71	\$ 23,915.64	\$ 21,825.05	\$ 53,524.69	\$ 54,628.48	\$ 46,905.45	\$ 79,330.22	\$ 86,509.11	\$ 85,047.70	\$ -	\$ -	\$ -	\$ -	\$ -
Feb	\$ 38,033.80	\$ 17,695.92	\$ 41,017.42	\$ 45,554.94	\$ 40,107.42	\$ 65,423.81	\$ 66,423.81	\$ 70,527.48	\$ 114,259.50	\$ 89,531.55	\$ 115,212.45	\$ -	\$ -	\$ -	\$ -	\$ -
Mar	\$ 45,660.82	\$ 19,010.23	\$ 25,826.51	\$ 53,037.61	\$ 74,883.35	\$ 63,672.91	\$ 70,484.08	\$ 47,556.10	\$ 72,282.03	\$ 97,867.21	\$ 88,504.22	\$ -	\$ -	\$ -	\$ -	\$ -
Apr	\$ 16,004.92	\$ 22,937.03	\$ 23,145.45	\$ 21,870.42	\$ 27,079.36	\$ 47,265.13	\$ 51,290.51	\$ 63,924.99	\$ 97,144.70	\$ 126,833.65	\$ 100,679.77	\$ -	\$ -	\$ -	\$ -	\$ -
May	\$ 22,454.78	\$ 24,289.48	\$ 22,956.76	\$ 48,712.58	\$ 47,076.30	\$ 58,238.16	\$ 54,806.23	\$ 80,999.13	\$ 97,165.87	\$ 100,679.77	\$ 100,679.77	\$ -	\$ -	\$ -	\$ -	\$ -
Jun	\$ 18,332.40	\$ 25,013.94	\$ 24,970.81	\$ 40,722.92	\$ 69,244.02	\$ 40,010.49	\$ 55,485.28	\$ 56,039.84	\$ 82,778.92	\$ 98,288.22	\$ 73,987.33	\$ -	\$ -	\$ -	\$ -	\$ -
Jul	\$ 18,794.40	\$ 61,594.47	\$ 22,888.80	\$ 22,527.40	\$ 43,230.56	\$ 40,465.74	\$ 39,593.96	\$ 104,289.93	\$ 68,749.32	\$ 83,746.97	\$ 91,656.33	\$ -	\$ -	\$ -	\$ -	\$ -
Aug	\$ 24,998.20	\$ 21,135.48	\$ 25,580.00	\$ 52,067.28	\$ 62,703.36	\$ 54,501.46	\$ 88,017.49	\$ 116,834.64	\$ 116,945.72	\$ 92,058.96	\$ 118,379.22	\$ -	\$ -	\$ -	\$ -	\$ -
Sep	\$ 13,459.59	\$ 24,281.62	\$ 27,641.46	\$ 34,656.62	\$ 44,074.39	\$ 63,096.42	\$ 69,121.83	\$ 80,472.06	\$ 87,449.12	\$ 83,487.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oct	\$ 11,155.59	\$ 4,489.81	\$ 15,241.51	\$ 20,336.87	\$ 39,612.87	\$ 50,246.39	\$ 37,327.23	\$ 97,862.19	\$ 87,449.12	\$ 76,132.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nov	\$ 24,403.44	\$ 20,384.80	\$ 32,883.39	\$ 48,910.21	\$ 50,025.06	\$ 65,760.85	\$ 38,092.25	\$ 61,311.85	\$ 95,522.99	\$ 102,144.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dec	\$ 12,125.60	\$ 24,808.69	\$ 19,934.69	\$ 47,022.67	\$ 47,722.44	\$ 55,560.58	\$ 66,660.48	\$ 89,394.35	\$ 68,371.16	\$ 79,112.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 275,142.94	\$ 297,085.53	\$ 308,250.47	\$ 470,606.64	\$ 616,096.60	\$ 641,537.80	\$ 695,165.56	\$ 888,279.67	\$ 1,036,391.70	\$ 1,113,079.73	\$ 757,927.25	\$ -	\$ -	\$ -	\$ -	\$ -
Mavg	\$ 22,928.58	\$ 24,755.46	\$ 25,887.54	\$ 39,217.22	\$ 51,341.38	\$ 53,461.48	\$ 57,930.80	\$ 74,023.31	\$ 86,385.98	\$ 92,566.64	\$ 94,740.91	\$ -	\$ -	\$ -	\$ -	\$ -

ECONOMIC DEVELOPMENT SALES TAX

	2020	2021	2022	2023	2024	2025	2026	2018	2019	2020	2021	2022	2023	2024	2025	2026
Jan	\$ 22,797.21	\$ 27,567.40	\$ 28,918.01	\$ 26,592.01	\$ 26,994.81	\$ 29,094.07	\$ 27,870.64			\$ 88,900.25	\$ 90,814.86	\$ 110,289.48	\$ 115,667.61	\$ 118,001.96	\$ 112,376.98	\$ 111,482.72
Feb	\$ 20,381.28	\$ 22,844.31	\$ 28,043.95	\$ 23,237.14	\$ 27,719.25	\$ 29,790.25	\$ 32,338.84			\$ 80,521.43	\$ 81,574.94	\$ 91,325.34	\$ 96,157.30	\$ 112,176.21	\$ 119,158.46	\$ 129,356.39
Mar	\$ 24,245.57	\$ 28,298.18	\$ 25,292.04	\$ 25,455.54	\$ 27,975.89	\$ 29,750.25	\$ 28,551.20			\$ 100,581.58	\$ 96,938.20	\$ 113,152.58	\$ 101,148.11	\$ 106,310.22	\$ 110,789.32	\$ 118,518.45
Apr	\$ 26,840.65	\$ 17,732.40	\$ 26,223.77	\$ 28,813.38	\$ 29,948.41	\$ 26,261.35	\$ 28,589.96			\$ 91,561.57	\$ 107,350.84	\$ 70,922.64	\$ 104,804.78	\$ 105,228.70	\$ 114,386.19	\$ 114,386.19
May	\$ 19,790.75	\$ 29,236.30	\$ 25,282.73	\$ 24,435.48	\$ 27,135.66	\$ 29,186.45	\$ 30,743.53			\$ 86,349.99	\$ 79,132.43	\$ 116,929.62	\$ 100,994.38	\$ 96,916.60	\$ 112,745.65	\$ 122,977.44
Jun	\$ 26,641.74	\$ 34,508.85	\$ 31,089.82	\$ 27,358.61	\$ 33,656.78	\$ 30,453.57	\$ 30,453.57			\$ 101,441.50	\$ 105,744.19	\$ 137,939.97	\$ 124,274.90	\$ 109,448.58	\$ 134,167.44	\$ 121,815.47
Jul	\$ 27,778.30	\$ 28,481.36	\$ 28,532.26	\$ 28,749.62	\$ 28,283.62	\$ 28,814.20	\$ 30,120.04			\$ 102,903.41	\$ 105,744.19	\$ 137,939.97	\$ 124,274.90	\$ 109,448.58	\$ 134,167.44	\$ 121,815.47
Aug	\$ 22,557.21	\$ 28,466.01	\$ 30,774.79	\$ 29,177.66	\$ 28,603.99	\$ 30,327.85	\$ 31,718.40			\$ 102,903.41	\$ 105,744.19	\$ 137,939.97	\$ 124,274.90	\$ 109,448.58	\$ 134,167.44	\$ 121,815.47
Sep	\$ 31,115.61	\$ 29,741.08	\$ 30,320.49	\$ 27,554.39	\$ 28,701.92	\$ 30,321.64	\$ 31,718.40			\$ 79,860.53	\$ 90,133.82	\$ 113,932.65	\$ 120,519.88	\$ 116,505.73	\$ 121,160.76	\$ 124,877.68
Oct	\$ 25,582.88	\$ 26,436.81	\$ 29,165.48	\$ 26,338.95	\$ 31,401.67	\$ 29,548.33	-			\$ 121,989.58	\$ 123,661.36	\$ 119,107.05	\$ 120,519.88	\$ 116,505.73	\$ 121,160.76	\$ 124,877.68
Nov	\$ 21,933.15	\$ 28,461.95	\$ 24,451.95	\$ 27,709.13	\$ 30,755.33	\$ 29,548.33	-			\$ 95,072.38	\$ 102,323.63	\$ 113,849.98	\$ 116,636.40	\$ 105,651.87	\$ 118,192.02	\$ 121,815.47
Dec	\$ 25,042.49	\$ 30,673.36	\$ 29,725.77	\$ 28,356.19	\$ 27,808.24	\$ 28,065.82	-			\$ 76,884.65	\$ 87,623.63	\$ 113,849.98	\$ 116,636.40	\$ 105,651.87	\$ 118,192.02	\$ 121,815.47
Totals	\$ 294,170.84	\$ 327,462.35	\$ 333,691.04	\$ 332,655.30	\$ 347,567.30	\$ 352,932.75	\$ 240,986.18	\$ 39,923.52	\$ 1,143,487.70	\$ 1,176,477.79	\$ 1,310,018.42	\$ 1,434,020.89	\$ 1,329,491.31	\$ 1,411,288.88	\$ 1,474,098.83	\$ 1,564,098.83
MAvg	\$ 24,555.24	\$ 27,288.53	\$ 27,807.59	\$ 28,983.94	\$ 29,430.72	\$ 29,403.65	\$ 24,098.27	\$ 3,323.27	\$ 95,318.74	\$ 98,038.48	\$ 108,482.47	\$ 115,334.09	\$ 107,200.04	\$ 117,610.74	\$ 121,160.76	\$ 124,877.68